

AGENDA

OVERVIEW AND SCRUTINY PANEL

MONDAY, 19 JANUARY 2026

10.00 AM

**COUNCIL CHAMBER, FENLAND HALL,
COUNTY ROAD, MARCH PE15 8NQ**

Committee Officer: Helen Moore
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- 1 Appointment of Chairman for the Remainder of the Municipal Year 2025/26
To appoint a Chairman for the remainder of the 2025/26 municipal year.
- 2 To receive apologies for absence
- 3 Appointment of Vice-Chairman for the Remainder of the Municipal Year 2025/26
To appoint a Vice-Chairman for the remainder of the municipal year of 2025/26.
- 4 Previous Minutes (Pages 3 - 12)
To confirm and sign the minutes of the meeting of 1 December 2025.
- 5 To report additional items for consideration which the Chairman deems urgent by virtue of the special circumstances to be now specified.
- 6 Members to declare any interests under the Local Code of Conduct in respect of any item to be discussed at the meeting.
- 7 Review of Fees and Charges 2026/27 (Pages 13 - 36)
To review the Council's Fees and Charges for 2026/27, in line with the Budget Strategy considered by Cabinet on 15 December 2025.
- 8 Revised General Fund Budget and Capital Programme 2025/26, Draft General Fund Budget Estimates 2026/27 and Draft Medium Term Financial Strategy 2026/27 to 2030/31 and Capital Programme 2026/27 to 2028/29 (Pages 37 - 62)

To consider and make any appropriate recommendations to Cabinet on the Draft Medium Term Financial Strategy, Draft General Fund Budget 2026/27 and Draft Capital Programme 2026/29 for consultation.

9 Draft Business Plan 2026/27 (Pages 63 - 80)

To comment on the draft Business Plan for 2026/27.

10 Use of Waiver Provisions (Pages 81 - 84)

To provide notice of decisions taken without the need for notice to be given on the Forward Plan and/or for the call-in procedures to be applied.

11 Update on Previous Actions (Pages 85 - 86)

Members to receive an update on the previous meeting's Action Plan.

12 Future Work Programme (Pages 87 - 90)

To consider the Draft Work Programme for Overview & Scrutiny Panel 2025/26.

13 Items which the Chairman has under item 3 deemed urgent

Friday, 9 January 2026

Members: Councillor B Barber, Councillor G Booth, Councillor J Carney, Councillor L Foice-Beard, Councillor A Gowler, Councillor A Hay, Councillor P Hicks, Councillor D Roy and Councillor A Woollard (Vice-Chairman)